

**HIGH COMMISSION OF INDIA
NAIROBI**

BUDGET FOR THE FINANCIAL YEAR 2023-24 & 2024-25

(Amount in thousands only)

		<u>2023-24</u>	<u>2024-25 (BE)</u>
#	Head of Accounts	Amount (INRs)	Amount (INRs)
1.	Salaries	54361	32000
2.	Rewards	97	0
3.	Allowances	75440	76100
4.	LTC	185	190.46
5.	Wages	146	117.9
6.	Medical Treatment	1750	1487.36
7.	TE (Local Tour)	2138	2000
8.	Travel Expenses (Others)	7257	3200
9.	Office Expenses	25137	19425.28
10.	Furniture & Fixtures	646	855.17
11.	Fuel & Lubs.	1240	1400
12.	Repairs & Maint.	795	889.71
13.	Advertisement & Publicity	807	755.77
14.	Rents, Rates, Taxes	14939 = 14014+925	11799.24
15.	Minor Civil & Elect. works	2980	3000
16.	Information Technology	957	1000
17.	Swachhta Action Plan [SAP(OE)]	168	154.95
	Grand Total	189043	154375.84

The Budget utilization for Financial Year 2023-24 is as under

Budget allocation during FY 2023-24 (Rs. In Thousands only)	189043,000
Expenditure During FY 2023-24 (Rs. In Thousands only)	188,976 = 187524 + 645 + 805