

High Commission of India

Nairobi

Budget for the Financial Year 2020-21 & 2021-22

(Amount in thousands only)

#	Head of Accounts	Amount (INRs)	Amount (INRs)
1	Salaries	98344	100857
2	Wages	125	70
3	Overtime Allowance	460	551
4	Medical Treatment	1729	4250
5	TE (Local Tour)	1152	2500
6	Travel Expenses (Others)	2909	4680
7	Advertisement & Publicity	550	650
8	Office Expenses	10008	10744
9	Swachhta Action Plan [SAP(OE)]	250	299
10	Information Technology	1726	1700
11	Rents, Rates, Taxes	10376	9717
12	Minor Works	3232	9000
13	Other Charges	0	0
	Grand Total	130861	145018

The Budget utilization for Financial Year 2020-21 is as under

Budget allocation during FY 2020-21 (Rs. In Thousands only)	130,861
Expenditure During FY 2020-21 (Rs. In Thousands only)	130,808,840